

**Activity Report**  
**Consortium: South County Cal-SOAP**  
**Fiscal Year: 2011-2012 - Period: Reapplication**

**Activity Category:** Academic

Activity Name	Service	Material	Frequency	Funding Source	Inter-Segmental?	Activity Cost	Number Of Participant (Level 1)	Number Of Participant (General)	Number Of Parent	Average Cost Per Person
Academic Counseling	One on One Academic Counseling	4-year plan;prog reports; tutoring referrals; A-G courselist	Daily	In-Kind Matching, SC Cal-SOAP	<input checked="" type="checkbox"/>	\$30,000.00	600	200	0	\$37.50
Academic Preparation	Direct Instruction: Study Skills, Math & English Tutoring, Cornell Notes, College Assessment Tests	Textbooks, Writing Material,Planners, Placement Exams	Daily throughout schol year; 10 testing sessions	In-Kind Matching, SC Cal-SOAP	<input checked="" type="checkbox"/>	\$12,000.00	125	0	0	\$96.00
Summer Academic Programs	Summer Bridge for h.s. grads, Power School for K-8, Mig Ed Tutoring for K-11	Syllabus, Instr. materials, Fin-Aid & College; K-11 resources; tutoring	6 weeks; 5 weeks; 4 weeks;	In-Kind Matching, SC Cal-SOAP	<input checked="" type="checkbox"/>	\$80,000.00	300	0	0	\$266.67
Tutoring	After School Homework Centers, one-on-one academic assistance	Cal-SOAP Tutoring Contracts, Teacher generated materials	Daily throughout school year	In-Kind Matching, SC Cal-SOAP	<input checked="" type="checkbox"/>	\$45,000.00	2000	500	0	\$18.00

**TOTAL:** \$167,000.00 3025 700 0 \$44.83

**Activity Category:** Advisement

Activity Name	Service	Material	Frequency	Funding Source	Inter-Segmental?	Activity Cost	Number Of Participant (Level 1)	Number Of Participant (General)	Number Of Parent	Average Cost Per Person
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Career Counseling	Career/Interest/Ability Exploration, Computer-guided & Staff Instructed CTE Activities	Career related websites	2 hour sessions for 10th-11th grade students	In-Kind Matching, SC Cal-SOAP	<input checked="" type="checkbox"/>	\$15,000.00	150	1000	0	\$13.04
College Visit	Transportation, campus visit; student panels, lunch in cafeteria	UC & CSU handouts; CS activities, wksheets & evals	2 visits	In-Kind Matching, SC Cal-SOAP	<input checked="" type="checkbox"/>	\$6,000.00	150	15	10	\$34.29
College: Making It Happen	Motivate & Assist 8th grade students to prepare for post-secondary education	CMIH Materials, Powerpoint, Evaluations; Invite to Summer Academy	1 day at each middle school; Annual workshop	In-Kind Matching, SC Cal-SOAP	<input checked="" type="checkbox"/>	\$8,000.00	0	900	0	\$8.89
Family Services	Info Dissemination re: Tutoring, Fin Aid, & College Admissions, Cal-SOAP events; Parent Workshops	newsletter inserts, comm college outreach fin aid materials	quarterly; monthly	In-Kind Matching, SC Cal-SOAP	<input checked="" type="checkbox"/>	\$15,000.00	0	10000	10000	\$0.75
Financial Aid Counseling	FAFSA, SAR, & Scholarship Application Assistance, Fin Aid Info Dissemination	FAFSA On-line, websites, Cal-Grant, The Student Guide, FastWeb, EdFund	Daily, Evenings, & Weekends from Dec-May	In-Kind Matching, SC Cal-SOAP	<input checked="" type="checkbox"/>	\$12,000.00	200	3000	300	\$3.43
General Counseling	One-on-one advising motivational counseling, College Fair, College Workshops	Persnl. exp. of PPS credentialed cnslrs; college brochures, info cards; websites	Daily; 3 times per year; weekly	In-Kind Matching, SC Cal-SOAP	<input checked="" type="checkbox"/>	\$50,000.00	2000	3000	500	\$9.09
I'm Going to College	Introduce 5th grade students to the reality a college opportunity, Instruction & College Adventure	IGTC Workbooks, Instruction, Backpacks, T-Shirts, Lunch, Transportation	6 wks instruction (1.5 hrs. per wk), 1 day college tour	In-Kind Matching, SC Cal-SOAP	<input checked="" type="checkbox"/>	\$10,000.00	200	0	0	\$50.00



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TOTAL:	\$116,000.00	2700	17915	10810	\$3.69
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